

## Management, Support and Commissioning

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
571	Chairman of the Council	0	5	0	16	0	0	21	0	0	0	0	0	21
303	Operational Support, Admin & Finance	14.2	375	0	37	0	0	412	0	0	-18	0	-18	394
412	Riviera International Centre	0	0	0	360	0	0	360	0	0	0	0	0	360
564	Senior Management & Special Events	4.1	216	0	33	0	0	249	0	0	0	0	0	249
580	Torbay Coast and Countryside Trust	0	0	0	187	0	0	187	0	0	0	0	0	187
<b>Service Total</b>		<b>18.3</b>	<b>596</b>	<b>0</b>	<b>633</b>	<b>0</b>	<b>0</b>	<b>1,229</b>	<b>0</b>	<b>0</b>	<b>-18</b>	<b>0</b>	<b>-18</b>	<b>1,211</b>